表82：實施校務基金歷年收入、支出決算表,1996-2016

經常收支

金額：千元

|  |  |
| --- | --- |
| 會計年度 | 經常收支 |
| 經常收入 | 經常支出 |
| 教育部補助 | 自籌收入 | 合計 |
| 1996 | 4,106,830 | 2,085,081 | 6,191,911 | 6,037,356 |
| 1997 | 4,352,153 | 2,998,075 | 7,350,228 | 7,048,653 |
| 1998 | 4,624,040 | 3,440,403 | 8,064,443 | 7,871,042 |
| 1999 | 4,107,359  | 4,434,838 | 8,542,197 | 8,694,177 |
| 2000 | 4,289,590 | 4,846,448 | 9,136,038 | 9,166,232 |
| 2001 | 4,243,060 | 5,524,828 | 9,767,888 | 9,897,398 |
| 2002 | 4,040,105 | 6,098,762 | 10,138,867 | 10,665,115 |
| 2003 | 4,063,399  | 6,470,749 | 10,534,148 |  10,798,365  |
| 2004 | 4,060,369 | 7,471,057 | 11,531,426 | 11,883,423 |
| 2005 | 4,142,940 | 7,542,624 | 11,685,564 | 12,419,655 |
| 2006 | 4,199,974 | 8,703,535 | 12,903,509 | 13,108,026 |
| 2007 | 4,214,078 | 9,979,402 | 14,193,480 | 14,629,228 |
| 2008 | 4,351,422 | 10,953,818 | 15,305,240 | 15,688,465 |
| 20092010201120122013201420152016 | 4,391,5484,551,7344,407,2994,438,6484,367,1984,381,1594,415,6864,415,448 | 11,785,56112,023,21511,982,40612,383,27312,225,26912,158,59712,262,49012,263,795 | 16,177,10916,574,94916,389,70516,821,92116,592,46716,539,75616,678,17616,679,243 | 16,861,25217,237,64017,130,85417,603,19417,290,78717,220,31517,328,64417,317,812 |

註：生農學院附設農業試驗場、實驗林管理處、山地農場、動物醫院等4家作業組織自1998年起併入校務基金，其中1998年~2006年附設作業組織僅教育部補助款及結餘併入校務基金；2007年起則全部收支項目均併入校務基金。

資本收支

金額：千元

|  |  |  |
| --- | --- | --- |
| 會計年度 | 資本收入教育部補助 | 資本支出 |
| 1996 | 1,022,700 | 888,408 |
| 1997 | 1,262,106 | 1,165,716 |
| 1998 | 963,093 | 1,342,262 |
| 1999 | 1,120,692 | 1,220,081 |
| 2000 | 793,998 | 957,707 |
| 2001 | 292,422 | 656,071 |
| 2002 | 490,904 | 361,566 |
| 2003 | 594,755 |  618,756  |
| 2004 | 513,403 | 744,675 |
| 2005 | 423,200 | 1,576,903 |
| 2006 | 368,912 | 1,457,285 |
| 2007 | 429,746 | 2,043,580 |
| 2008 | 470,353 | 2,312,078 |
| 20092010201120122013201420152016 | 458,953279,087205,445187,695265,087206,367245,893970,498 | 2,561,4122,523,0402,122,6682,357,1272,624,2091,623,7791,516,7331,530,420 |

註：

1、本表資本支出係固定資產建設改良擴充之數。

2、生農學院附設農業試驗場、實驗林管理處、山地農場、動物醫院等4家作業組織自1998年起併入校務基金，其中1998年~2006年附設作業組織僅教育部補助款及結餘併入校務基金；2007年起則全部收支項目均併入校務基金。